GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

MA&UD - Atal Mission for Rejuvenation and Urban Transformation (AMRUT) – State Level Annual Action Plan (SAAP) for FY 2015-16 - Approved - State Level High Powered Steering Committee - Convened- Detailed Project Reports of 30 AMRUT ULBs with total project cost of Rs. 804.46 Crore - Approved - Administrative sanction for the Project Cost - Accorded - Orders - Issued

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MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Ms.No.74 **Dated:24.03.2016**

Read the following:-

1. G.O.Ms.No.394, Dated:27.7.2006, MA&UD(UBS)Dept.
2. G.O.Rt.No.557 MA &UD (UBS) Dept. dated:26.08.2015.
3. G.O.Rt.No.558 MA &UD (UBS) Dept. dated:26.08.2015.
4. Minutes of the 1st SHPSC meeting held on 21.09.2015.
5. Minutes of the meeting of Apex Committee K-14012/ 180/2015 SC-II, GoI, MoUD Smart Cities –IV Division,Dated:04.011.2015.
6. Minutes of 1st SLTC meeting held on 11.02.2016.
7. Minutes of 2nd SHPSC meeting held on 18.03.2016.
8. APUFIDC Lr.No:1495/APUFIDC/AMRUT/2015, Dated:19.3.2016.

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ORDER:

The Ministry of Urban Development, Government of India have launched the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) with an objective to provide basic services (e.g. water supply, sewerage, urban transport) to households and build amenities in cities that will directly improve the quality of life, especially the poor and the disadvantaged which is identified by the Government of India as a National Priority. The Mission guidelines of the AMRUT envisaged that the purpose of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) is to (i) ensure that every household has access to a tap with assured supply of water and a sewerage connection; (ii) increase the amenity value of cities by developing greenery and well maintained open spaces (e.g. parks); and (iii) reduce pollution by switching to public transport or constructing facilities for non-motorized transport (eg. walking and cycling). All these outcomes are valued by citizens particularly women, and indicators and standards have been prescribed by the Ministry of Urban Development (MoUD) in the form of Service Level Benchmarks (SLBs)

2. The Apex Committee of AMRUT at the National Level has in its meeting held on 21.10.2015 in the Ministry of Urban Development, Government of India, New Delhi approved the State Annual Action Plan (SAAP) of 2015-16 for the 30 AMRUT ULBs with an estimated project cost of Rs.662.86 Crore being Central Share Rs.300.41 Crore for the 2015-16 project period.

3. The Mission Directorate, AMRUT at State Level i.e Managing Director, Andhra Pradesh Urban Finance and Infrastructure Development Corporation, Hyderabad vide reference 8th read above has stated that State Level High Powered Steering Committee headed by the Chief Secretary in its meeting held on 18.03.2016 has approved the Detailed Project Reports of the 30 AMRUT ULBs which the State Level Technical Committee had scrutinized and recommended for total project cost of Rs.804.46 Crore for the project period 2015-16. The projects cost of 804.46 Crore is 151.58 Crore more than that of the Projects cost approved by the APEX Committee of the Ministry of Urban Development, Government of India. This is reported that the increase of 151.58 Crore is resulted in due to inclusion of in-admissible components such as Operation and Maintenance, VAT, Cess, Seignarage & other Contingencies etc in the Projects cost and is meant for 5 years Project Period. The State Level High Powered Steering Committee has recommended that the cost of the inadmissible components is to be met by the respective AMRUT ULB from its own funds in addition to its share under the admissible components of the Scheme. And further recommended that ULBs have to deposit their share with the Mission Directorate AMRUT, AP, Hyderabad who inturn

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releases the same to the concerned PAOs where the projects are implemented through the Public Health and Engineering Department under the AMRUT Scheme. The Managing Director, Andhra Pradesh Urban Finance and Infrastructure Corporation, Hyderabad has therefore requested the Government to accord administrative sanction for the total project cost of Rs. 804.46 Crore (Rupees Eight Hundred Four Crore Forty Six Lakh Only) of the 30 AMRUT Urban Local Bodies for the year 2015-16 with the following funding pattern as recommended by the State Level High Powered Steering Committee:

- GoI Share - Rs.295.46Cr.
- GoAP Share - Rs.130.56Cr.
- ULB share including inadmissible cost - Rs.378.44Cr.

Total Projects cost: -Rs.804.46 Cr.

4. Government after careful examination of the matter hereby accord administrative sanction for the total Projects cost of Rs.804.46 Crore (Rupees Eight Hundred Four Crore and Forty Six Lakh Only) of the 30 AMRUT Urban Local Bodies for the project period 2015-16 and sharing of the project cost among the Government of India, State Government and the 30 AMRUT ULBs shall be as indicated in the table under para (3) supra. The additional cost of Rs. 151.58 Crore towards in- admissible components indicated above shall be borne by the respective AMRUT ULB from its own funds in addition to meeting its share under admissible components of the Scheme. Government also orders that in the cases where projects are implemented by the Public Health and Engineering Department under the AMRUT Scheme, the respective ULB shall deposit its share with the Mission Directorate, AMRUT who inturn shall release the same to the concerned PAOs of the AMRUT ULBs so as to ensure timely releases to the Project Implementing Agencies and execution of the Projects.

5. The Mission Directorate, AMRUT, the Director of Municipal Administration, A.P., Hyderabad, and the Chief Engineer (Public Health) shall take necessary action accordingly. They shall ensure that the guidelines of the AMRUT Scheme stipulated by the Government of India, and State Government are followed scrupulously. They are also requested to obtain necessary orders from the State/GoI where ever necessary.

6. The Commissioners of the 30 AMRUT ULBs shall submit monthly financial and physical progress reports on achieving the targets set forth in the SAAP, and the Detailed Project Reports approved above, to the Mission Directorate, AMRUT, the Director of Municipal Administration, A.P., Hyderabad, and the Chief Engineer (Public Health) who will submit consolidated progress reports to the Government from time to time. They are requested to take all necessary steps towards proper and effective implementation of the Scheme on Mission mode.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R. KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Mission Directorate, AMRUT, & the Managing Director, APUFIDC, A.P., Hyderabad
The Director of Municipal Administration, AP., Hyderabad.
The Chief Engineer (Public Health), A.P., Hyderabad
The Managing Director, Andhra Pradesh Urban Green and Beautification Corporation Limited ., Hyderabad.
The Managing Director, Swachha Andhra Corporation, AP., Hyd.
The Commissioners of 30 AMRUT ULBs in the State.
Copy to:
The OSD to Hon'ble M(MA&UD).,
The P.S. to Prl. Secretary to Government, MA&UD
Sf/sc

//FORWARDED BY ORDER//

ASSISTANT DIRECTOR

Annexure to G.O.Ms.No.74, Dated:24.03.2016

AMRUT - Details of Projects Appraised & Approved by SLTC - ULB Wise

Rs. in Crore

Sl. No.	Name of the ULB	Sector	SAAP approved Cost	SLTC appraised Project cost	Breakup of appraised cost			Proposed funding pattern			
						Inadmissible Cost					
					Admissible cost	Total O&M Cost	VAT, Cess, Seignarage and other Contingencies, etc. cost	GoI Share	State Share	ULB share including inadmissible cost	Total
1	**2**	**3**	**4**	**5**	**6**	7	**8**	**9**	**10**	**11**	**12**
1	Srkakulam	Water Supply	9.00	10.73	9.00	0.65	1.08	4.50	1.80	4.43	10.73
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**9.50**	**11.23**	**9.50**	**0.65**	**1.08**	**4.75**	**1.90**	**4.58**	**11.23**
2	Vizianagaram	Water Supply	5.00	5.85	5.00	0.25	0.60	2.50	1.00	2.35	5.85
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**5.50**	**6.35**	**5.50**	**0.25**	**0.60**	**2.75**	**1.10**	**2.50**	**6.35**
3	GVMC	Water Supply	113.50	153.18	113.50	10.68	29.00	37.83	22.70	92.64	153.18
		Parks	1.07	1.07	1.07			0.535	0.21	0.32	1.07
		Total	**114.57**	**154.25**	**114.57**	**10.68**	**29.00**	**38.37**	**22.91**	**92.96**	**154.25**
4	Rajahmundry	Water Supply	2.50	2.83	2.50	0.13	0.20	1.25	0.50	1.08	2.83
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**3.00**	**3.33**	**3.00**	**0.13**	**0.20**	**1.50**	**0.60**	**1.23**	**3.33**
5	Kakinada	Water Supply	34.19	41.44	34.19	3.15	4.10	17.10	6.84	17.51	41.44
		Parks	0.75	0.75	0.75			0.375	0.15	0.23	0.75
		Total	**34.94**	**42.19**	**34.94**	**3.15**	**4.10**	**17.47**	**6.99**	**17.73**	**42.19**

6	Tadepalligudem	Water Supply	11.67	15.40	11.67	0.90	2.83	5.84	2.33	7.23	15.40
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**12.17**	**15.90**	**12.17**	**0.90**	**2.83**	**6.09**	**2.43**	**7.38**	**15.90**
7	Bhimavaram	Water Supply	35.23	47.29	35.23	3.26	8.80	17.62	7.05	22.63	47.29
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**35.73**	**47.79**	**35.73**	**3.26**	**8.80**	**17.87**	**7.15**	**22.78**	**47.79**
8	ELURU	Water Supply	2.28	2.96	2.28	0.11	0.57	1.14	0.46	1.37	2.96
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**2.78**	**3.46**	**2.78**	**0.11**	**0.57**	**1.39**	**0.56**	**1.52**	**3.46**
9	Vijayawada	Water Supply	72.50	87.43	72.50	6.13	8.80	24.17	14.50	48.76	87.43
		Parks	1.00	1.00	1.00			0.5	0.20	0.30	1.00
		Total	**73.50**	**88.43**	**73.50**	**6.13**	**8.80**	**24.67**	**14.70**	**49.06**	**88.43**
10	Machilipatnam	Water Supply	30.98	36.75	30.98	2.05	3.72	15.49	6.20	15.06	36.75
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**31.48**	**37.25**	**31.48**	**2.05**	**3.72**	**15.74**	**6.30**	**15.21**	**37.25**
11	Gudivada	Water Supply	26.05	32.47	26.05	3.30	3.12	13.03	5.21	14.24	32.47
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**26.55**	**32.97**	**26.55**	**3.30**	**3.12**	**13.28**	**5.31**	**14.39**	**32.97**
12	Tenali	Water Supply	7.33	8.59	7.33	0.37	0.89	3.67	1.47	3.46	8.59
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**7.83**	**9.09**	**7.83**	**0.37**	**0.89**	**3.92**	**1.57**	**3.61**	**9.09**
13	Guntur	Water Supply	18.50	22.02	18.50	0.93	2.59	9.25	3.70	9.07	22.02
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**19.00**	**22.52**	**19.00**	**0.93**	**2.59**	**9.50**	**3.80**	**9.22**	**22.52**
14	Narasaraopeta	Water Supply	11.13	13.03	11.13	0.56	1.34	5.57	2.23	5.24	13.03
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**11.63**	**13.53**	**11.63**	**0.56**	**1.34**	**5.82**	**2.33**	**5.39**	**13.53**

15	Chilakaluripeta	Water Supply	7.50	8.82	7.50	0.38	0.94	3.75	1.50	3.57	8.82
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**8.00**	**9.32**	**8.00**	**0.38**	**0.94**	**4.00**	**1.60**	**3.72**	**9.32**
16	Ongole	Water Supply	2.50	2.88	2.50	0.13	0.25	1.25	0.50	1.13	2.88
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**3.00**	**3.38**	**3.00**	**0.13**	**0.25**	**1.50**	**0.60**	**1.28**	**3.38**
17	Nellore	Water Supply	10.00	0.00	**0.00**	0.00	**0.00**	0.00	0.00	0.00	0.00
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**10.50**	**0.50**	**0.50**	**0.00**	**0.00**	**0.25**	**0.10**	**0.15**	**0.50**
18	Tirupathi	Water Supply	77.50	93.71	77.50	3.88	12.33	38.75	15.50	39.46	93.71
		Parks	0.75	0.75	0.75			0.375	0.15	0.23	0.75
		Total	**78.25**	**94.46**	**78.25**	**3.88**	**12.33**	**39.13**	**15.65**	**39.68**	**94.46**
19	Chittor	Water Supply	2.50	2.88	2.50	0.13	0.25	1.25	0.50	1.13	2.88
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**3.00**	**3.38**	**3.00**	**0.13**	**0.25**	**1.50**	**0.60**	**1.28**	**3.38**
20	Madanapalli	Water Supply	16.52	19.00	16.52	0.83	1.65	8.26	3.30	7.43	19.00
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**17.02**	**19.50**	**17.02**	**0.83**	**1.65**	**8.51**	**3.40**	**7.58**	**19.50**
21	Dharmavvaram	Water Supply	15.01	17.57	15.01	0.75	1.81	7.51	3.00	7.06	17.57
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**15.51**	**18.07**	**15.51**	**0.75**	**1.81**	**7.76**	**3.10**	**7.21**	**18.07**
22	Guntakul	Water Supply	14.08	16.45	14.08	0.70	1.67	7.04	2.82	6.59	16.45
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**14.58**	**16.95**	**14.58**	**0.70**	**1.67**	**7.29**	**2.92**	**6.74**	**16.95**
23	Kadapa	Water Supply	35.56	43.32	35.56	2.19	5.57	17.78	7.11	18.43	43.32
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**36.06**	**43.82**	**36.06**	**2.19**	**5.57**	**18.03**	**7.21**	**18.58**	**43.82**

24	Kurnool	Water Supply	56.23	68.25	56.23	5.50	6.52	28.12	11.24	28.89	68.25
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**56.73**	**68.75**	**56.73**	**5.50**	**6.52**	**28.37**	**11.34**	**29.04**	**68.75**
25	Adoni	Water Supply	10.30	12.54	10.30	1.00	1.24	5.15	2.06	5.33	12.54
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**10.80**	**13.04**	**10.80**	**1.00**	**1.24**	**5.40**	**2.16**	**5.48**	**13.04**
26	Nandyala	Water Supply	18.75	22.54	18.75	1.49	2.30	9.38	3.74	9.42	22.54
		Parks	0.50	0.50	0.50	0.00		0.25	0.10	0.15	0.50
		Total	**19.25**	**23.04**	**19.25**	**1.49**	**2.30**	**9.63**	**3.84**	**9.57**	**23.04**
27	Ananthapuramu	Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Parks	0.50	0.50	0.50		0.00	0.25	0.10	0.15	0.50
		Total	**0.50**	**0.50**	**0.50**	**0.00**	**0.00**	**0.25**	**0.10**	**0.15**	**0.50**
28	Hindupur	Water Supply	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**0.50**	**0.50**	**0.50**	**0.00**	**0.00**	**0.25**	**0.10**	**0.15**	**0.50**
29	Tadipatri	Water Supply	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**0.50**	**0.50**	**0.50**	**0.00**	**0.00**	**0.25**	**0.10**	**0.15**	**0.50**
30	Proddutur	Water Supply	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
		Parks	0.50	0.50	0.50			0.25	0.10	0.15	0.50
		Total	**0.50**	**0.50**	**0.50**	**0.00**	**0.00**	**0.25**	**0.10**	**0.15**	**0.50**
			662.88	**804.46**	**652.88**	**49.40**	**102.18**	**295.46**	**130.56**	**378.44**	**804.46**
				Inadmissible cost = 151.58							

R. KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT